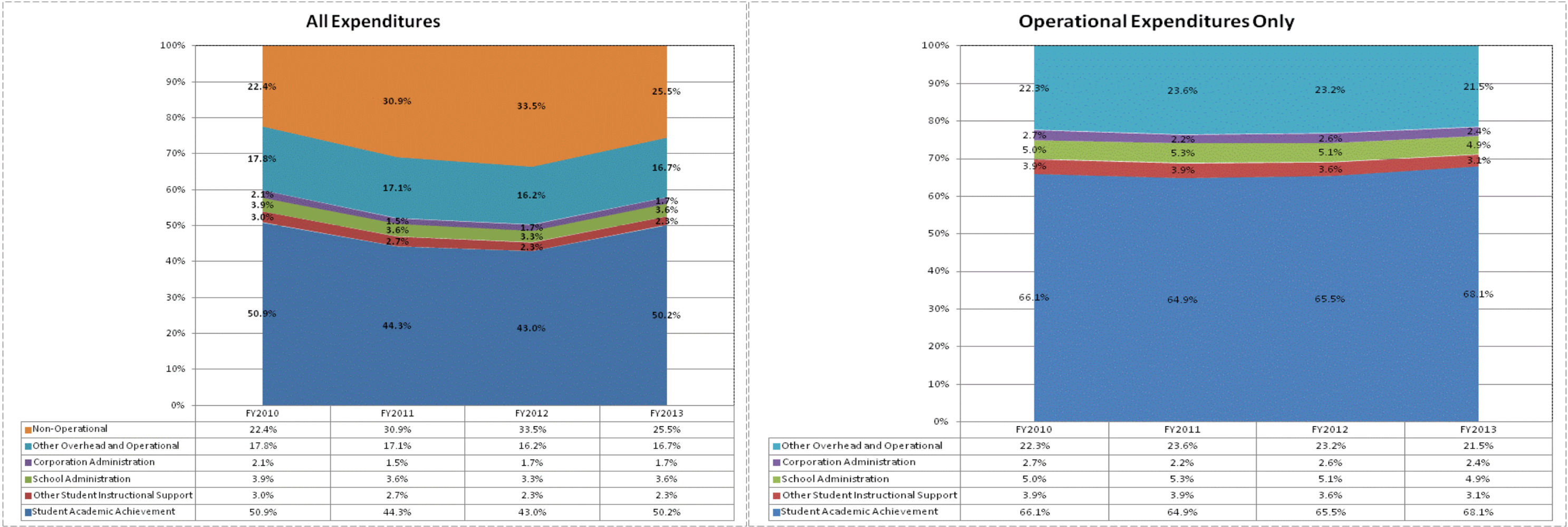


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Noblesville Schools (3070)

Noblesville Schools (3070)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$33,130,528	48.5%	\$41,669,717	47.1%	\$43,663,783	43.0%	\$53,809,587	50.2%
Student Instructional Support	\$3,879,829	5.7%	\$5,391,081	6.1%	\$5,729,438	5.6%	\$6,346,488	5.9%
Overhead and Operational	\$12,878,716	18.8%	\$17,615,412	19.9%	\$18,135,139	17.8%	\$19,714,778	18.4%
Nonoperational	\$18,438,745	27.0%	\$23,765,930	26.9%	\$34,077,255	33.5%	\$27,279,878	25.5%
Grand Total	\$68,327,818		\$88,442,140		\$101,605,615		\$107,150,731	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	53.2%	48.6%	56.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Noblesville Schools (3070)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$1,135,807	\$1,511,568	N/A	N/A	33%
11100 Regular Programs; Elementary	\$9,734,715	\$16,028,012	\$15,635,486	\$14,845,866	53%	-7%	-5%
11200 Regular Programs; Middle/Junior High	\$2,756,546	\$4,535,208	\$4,194,781	\$7,816,636	184%	72%	86%
11300 Regular Programs; High School	\$5,261,656	\$7,431,133	\$7,392,250	\$8,463,570	61%	14%	14%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,086,634	\$1,179,258	\$544,692	N/A	-50%	-54%
11450 Vocational Education; Consumer and Homemaking	\$45,930	\$73,338	\$72,542	\$46,852	2%	-36%	-35%
11630 Regular Programs; Alternative Education Programs; High School	\$55,031	\$92,804	\$75,368	\$99,848	81%	8%	32%
12110 Gifted And Talented; Gifted and Talented	\$404,151	\$707,527	\$963,519	\$1,209,420	199%	71%	26%
12210 Mental Disabilities; Mild Mental Disabilities	\$607,911	\$1,462,645	\$1,452,538	\$1,521,913	150%	4%	5%
12220 Mental Disabilities; Moderate Mental Disabilities	\$573	\$57,762	\$121,887	\$1,277,391	> 500%	> 500%	> 500%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$692,708	N/A	N/A	N/A
12310 Physical Impairment; Orthopedic Impairment	\$0	\$75,876	\$66,058	\$31,603	N/A	-58%	-52%
12320 Physical Impairment; Multiple Disabilities	\$0	\$28,184	\$17,804	\$52,161	N/A	85%	193%
12350 Physical Impairment; Homebound	\$9,600	\$36,576	\$52,542	\$41,665	334%	14%	-21%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$469,928	\$962,832	\$1,199,167	\$2,358,141	402%	145%	97%
12510 Culturally Different; Communication Disorders	\$356,893	\$649,738	\$736,090	\$947,421	165%	46%	29%
12520 Culturally Different; Compensatory	\$18,536	\$48,411	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$1,029,472	\$1,521,621	\$1,954,154	\$2,525,676	145%	66%	29%
12710 Equal Opportunity At Risk	\$46,229	\$55,618	\$54,269	\$62,130	34%	12%	14%
12810 Special Education Preschool	\$385,124	\$524,514	\$571,104	\$612,991	59%	17%	7%
12900 Other Special Programs	\$35,508	\$100,249	\$108,481	\$3,066,927	> 500%	> 500%	> 500%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,163	\$14,416	\$16,402	\$13,613	> 500%	-6%	-17%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$560	\$1,818	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$60,892	\$115,727	\$0	\$7,182	-88%	-94%	N/A
14200 Summer School Programs; Middle/Junior High School	\$29,810	\$9,974	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$209,349	\$328,520	\$256,589	\$234,178	12%	-29%	-9%
16100 Remediation Testing	\$0	\$19,065	\$43,696	\$27,837	N/A	46%	-36%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$3,000	\$3,000	\$3,000	N/A	0%	0%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$124,799	\$192,000	\$303,000	\$300,000	140%	56%	-1%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,561,898	\$1,829,757	\$1,969,708	\$1,275,830	-18%	-30%	-35%
22110 Improvement of Instruction; Service Area Direction	\$165,251	\$176,911	\$162,795	\$269,770	63%	52%	66%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$85,672	\$72,928	\$146,193	\$362,581	323%	397%	148%
22130 Improvement of Instruction; Instructional Staff Training	\$132,309	\$163,643	\$341,009	\$212,002	60%	30%	-38%
22210 Library/Media Services; Service Area Direction	\$92,024	\$29,689	\$154	\$154	-100%	-99%	0%
22220 Library/Media Services; School Library	\$683,041	\$937,628	\$806,915	\$1,000,585	46%	7%	24%
22230 Library/Media Services; Audiovisual	\$78,494	\$52,919	\$48,707	\$51,039	-35%	-4%	5%
22250 Library/Media Services; Computer Assisted Instruction Services	\$61,324	\$0	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$37	\$0	\$0	N/A	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$197,439	\$283,942	\$202,680	N/A	3%	-29%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$548,012	\$660,886	N/A	N/A	21%
22360 Instruction, Related Technology; Network Support	\$724,848	\$788,821	\$290,920	\$355,061	-51%	-55%	22%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$504,504	\$345,916	\$239,342	N/A	-53%	-31%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$0	\$0	\$1,221	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$24,614	\$51,580	\$36,994	N/A	50%	-28%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$33,016	\$46,513	\$24,777	\$27,557	-17%	-41%	11%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$736,505	\$681,069	\$1,033,201	\$794,527	8%	17%	-23%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,770	\$43	\$4,160	\$4,368	-35%	> 500%	5%
26497 2007 Account Code - Teachers Retirement Fund	\$1,554,751	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$27,561,279	\$41,669,717	\$43,663,783	\$53,809,587	95%	29%	23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Noblesville Schools (3070)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$2,441	\$0	N/A	N/A	-100%
21120 Attendance and Social Work Services; Attendance Services	\$27,969	\$33,862	\$35,008	\$37,227	33%	10%	6%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$30,559	\$50,339	\$50,521	N/A	65%	0%
21140 Attendance and Social Work Services; Pupil Accounting	\$37	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$826,369	\$1,470,857	\$1,407,930	\$1,738,167	110%	18%	23%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$12,259	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$224,577	\$412,709	\$441,591	\$72,706	-68%	-82%	-84%
21420 Psychological Testing	\$49,879	\$10,597	\$22,990	\$19,409	-61%	83%	-16%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$83,345	\$0	\$0	\$2,450	-97%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$302,336	\$394,851	\$525,509	N/A	74%	33%
21890 Special Education Administration; Other Special Education Administration	\$185,270	\$0	\$27,156	\$1,409	-99%	N/A	-95%
24100 Office of The Principal	\$1,744,363	\$3,117,696	\$3,327,419	\$3,875,905	122%	24%	16%
24900 Other Support Services, School Administration	\$13,205	\$12,465	\$19,713	\$10,927	-17%	-12%	-45%
Student Instructional Support Total	\$3,155,015	\$5,391,081	\$5,729,438	\$6,346,488	101%	18%	11%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$28,470	\$36,622	\$26,820	\$26,196	-8%	-28%	-2%
23150 Board of Education; Legal Services	\$14,421	\$37,747	\$154,565	\$121,949	> 500%	223%	-21%
23160 Board of Education; Promotion Expenses	\$3,000	\$4,467	\$11,083	\$9,517	217%	113%	-14%
23190 Board of Education; Other Governing Body Services	\$13,208	\$6,165	\$11,739	\$8,058	-39%	31%	-31%
23210 Executive Administration; Office of The Superintendent	\$201,323	\$305,398	\$344,440	\$390,786	94%	28%	13%
23230 Executive Administration; Staff Relations and Negotiations	\$13,759	\$10,021	\$5,188	\$8,872	-36%	-11%	71%
23290 Executive Administration; Other Executive Administration Services	\$33,115	\$108,650	\$65,246	\$48,151	45%	-56%	-26%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$13,332	N/A	N/A	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$28,624	\$37,952	\$25,076	\$26,500	-7%	-30%	6%
25150 Fiscal Services; Payroll Services	\$64,592	\$93,958	\$92,705	\$106,311	65%	13%	15%
25160 Fiscal Services; Financial Accounting	\$100,794	\$162,902	\$174,971	\$202,864	101%	25%	16%
25191 Other Fiscal Services; Refund of Revenue	\$35,597	\$18,698	\$80,960	\$9,251	-74%	-51%	-89%
25193 Other Fiscal Services; Printed Forms	\$5,939	\$596	\$6,859	\$7,172	21%	> 500%	5%
25195 Other Fiscal Services; Bank Account Service Charge	\$4,929	\$4,374	\$17,837	\$7,796	58%	78%	-56%
25196 Other Fiscal Services; Cash Change	\$5,070	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$2,564	\$2,058	\$773	\$827	-68%	-60%	7%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,351	\$59,388	\$66,259	\$100,580	202%	69%	52%
25400 Planning, Research, Development and Evaluation	\$4,635	\$5,925	\$0	\$7,500	62%	27%	N/A
25600 Public Information Services	\$53,944	\$72,189	\$66,775	\$74,070	37%	3%	11%
25720 Personnel Services; Recruitment and Placement	\$88,813	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$223,584	\$361,252	\$378,000	N/A	69%	5%
25750 Personnel Services; Health Services	\$23,713	\$82,422	\$177,320	\$251,537	> 500%	205%	42%
25890 Other Technology Services	\$0	\$53,751	\$0	\$0	N/A	-100%	N/A
25910 Judgments	\$0	\$19,200	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$4,143	\$606	\$1,513	\$53,671	> 500%	> 500%	> 500%
25990 Other Support Services, Central	\$0	\$23,518	\$20,734	\$15,550	N/A	-34%	-25%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$129,082	\$101,905	\$189,465	N/A	47%	86%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,538,952	\$6,518,642	\$5,697,512	\$6,332,474	40%	-3%	11%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$110,807	\$157,383	\$167,441	\$154,600	40%	-2%	-8%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$627,129	\$1,039,358	\$1,000,750	\$1,128,230	80%	9%	13%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,355	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$27,064	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$31,841	\$76,419	\$106,825	\$173,481	445%	127%	62%
26600 Operation and Maintenance of Plant Services; Security Services	\$44,340	\$61,012	\$67,567	\$79,147	79%	30%	17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Noblesville Schools (3070)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26700 Operation and Maintenance of Plant Services; Insurance	\$266,190	\$306,589	\$275,807	\$702,022	164%	129%	155%
27010 Student Transportation; Service Area Direction	\$172,880	\$334,038	\$263,687	\$280,434	62%	-16%	6%
27100 Student Transportation; Vehicle Operation	\$1,376,656	\$2,294,540	\$2,493,892	\$2,590,124	88%	13%	4%
27200 Student Transportation; Monitoring Services	\$192,721	\$308,068	\$376,474	\$385,859	100%	25%	2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$620,431	\$874,405	\$1,110,269	\$1,158,228	87%	32%	4%
27400 Student Transportation; Purchase of School Buses	\$488,406	\$1,028,362	\$1,069,659	\$842,861	73%	-18%	-21%
27500 Student Transportation; Insurance on Buses	\$65,999	\$69,855	\$72,563	\$81,211	23%	16%	12%
27700 Student Transportation; Contracted Transportation Services	\$2,847	\$4,498	\$3,338	\$0	-100%	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$12,934	\$13,726	\$13,604	\$9,428	-27%	-31%	-31%
31100 Food Services Operations; Service Area Direction	\$0	\$99,686	\$149,017	\$178,989	N/A	80%	20%
31200 Food Services Operations; Food Preparation and Dispensing	\$921,794	\$1,342,921	\$1,458,463	\$1,579,037	71%	18%	8%
31400 Food Services Operations; Food Purchases	\$1,177,469	\$1,565,908	\$1,953,414	\$1,932,943	64%	23%	-1%
31900 Other Food Services	\$174,722	\$20,729	\$40,839	\$47,754	-73%	130%	17%
Overhead and Operational Total	\$11,618,537	\$17,615,412	\$18,135,139	\$19,714,778	70%	12%	9%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$325,773	\$357,860	\$370,437	N/A	14%	4%
33200 Community Recreation	\$63,275	\$82,192	\$74,250	\$88,179	39%	7%	19%
33400 Athletic Coaches	\$339,551	\$490,479	\$400,965	\$609,166	79%	24%	52%
33500 Welfare Activities Services	\$5,600	\$24,607	\$6,136	\$6,217	11%	-75%	1%
33990 Other Community Services; Other	\$2,812	\$3,859	\$49,836	\$14,302	409%	271%	-71%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$474,074	\$469,195	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$153,953	\$988,733	\$241,307	\$305,495	98%	-69%	27%
45100 Building Acquisition, Construction and Improvements	\$5,603,534	\$3,939,184	\$13,491,725	\$4,791,684	-14%	22%	-64%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$232,781	\$235,784	\$230,734	\$231,788	0%	-2%	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$549,289	\$226,753	\$323,693	\$288,149	-48%	27%	-11%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,480	\$30,048	\$23,554	\$22,572	-46%	-25%	-4%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,345	\$0	\$0	\$73,243	> 500%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,165,494	\$1,777,281	\$2,226,840	\$2,631,623	126%	48%	18%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$150,994	\$0	\$0	N/A	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$675,000	\$740,000	\$1,230,000	\$1,311,427	94%	77%	7%
52100 Debt Services; Interest on Debt; Bonds	\$178,050	\$398,276	\$258,300	\$186,434	5%	-53%	-28%
52200 Debt Services; Interest on Debt; Temporary Loans	\$145,494	\$235,772	\$26,055	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,710,000	\$7,760,000	\$9,025,000	\$10,405,000	19%	34%	15%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$5,860,641	\$6,083,182	\$5,913,685	N/A	1%	-3%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$26,359	\$27,818	\$30,476	N/A	16%	10%
Nonoperational Total	\$18,349,731	\$23,765,930	\$34,077,255	\$27,279,878	49%	15%	-20%
Prorated By Fund							
26491 2007 Account Code - PERF	\$572,664	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,296,442	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$101,041	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,315,599	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,376	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$351,134	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$7,643,256	\$0	\$0	\$0	N/A	N/A	N/A